

TEX RAY INDUSTRIAL CO., LTD. AND SUBSIDIARIES**Consolidated Statements of Operating revenue**

Unit : TWD thousand yuan

Month Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2023	365,456	362,473	302,105	339,292	343,015	406,703	417,569	503,680	489,276	336,060	312,264	377,315	4,555,208
2024	467,317	329,608	441,260	327,776	312,995	382,577	471,406	438,840	537,396	445,092	372,121	510,712	5,037,100
2025	372,010	469,955	401,238	324,581	419,780	398,372	553,642	553,569	369,967	333,215	510,826	442,747	5,149,902